



REPORT TO: FULL COUNCIL

DATE: 23 FEBRUARY 2023

**SUBJECT: PART 'B' REFERRALS FROM POLICY AND RESOURCES
COMMITTEE ON 9 FEBRUARY 2023**

82 Revenue and Capital Budget Monitoring Q3 2022/23

Recommendation

It is recommended that Council note the financial position as set out in this paper and that any over or underspend in revenue and capital will have an impact on reserves.