



REPORT TO: FULL COUNCIL
DATE: 17 FEBRUARY 2022
SUBJECT: PART 'B' REFERRALS FROM POLICY AND RESOURCES
COMMITTEE ON 03 FEBRUARY 2022

98 Revenue and Capital Budgets and Setting of Council Tax 2022-23

Considered – the report of the Chief Finance Officer (s. 151)

Recommendation

That Council is recommended to agree the updated Financial Strategy and in particular:

- (i) To note the Section 25 assurance statement provided by the Chief Finance Officer (s151) regarding the robustness of the estimates and the adequacy of the reserves and the risk assessment detailed in Section 10 of the Strategy
- (ii) To approve a revenue budget of Revenue Budget for 2022/23 of £10,506k, after use of Reserves which includes
 - a. Savings/additional income totalling £82k (Financial Strategy Appendix 4)
 - b. Removal of £787k one-off funding agreed to support COVID in 2021/22, replaced by a further £221k
 - c. Council Plan priorities of £313k, as set out in Appendix 3.
 - d. Other pressures of £1,268k as set out in Appendix 3, which includes £500k for Local Government Reorganisation
- (iii) To approve a Council Tax charge of £210.53 for a Band D property (note that total Council Tax, including the County Council, Fire and Police is covered within the separate Council Tax setting report to Full Council)
- (iv) To approve the special expenses amounting to £57,430 (6.20 below)
- (v) To approve the revised Capital Programme (Appendix 6)
- (vi) To note the financial projection for 2022/23 – 2025/26

Voting record

6 For

4 Against

0 Abstentions

Recorded Vote

For

Councillors J Andrews, Arnold, Burr, Frank, Keal, Potter

Against

Councillors Docwra, Duncan, Graham, Mackenzie