



REPORT TO: FULL COUNCIL

DATE: 20 FEBRUARY 2020

SUBJECT: PART 'B' REFERRALS FROM POLICY AND RESOURCES
COMMITTEE ON 6 FEBRUARY 2020

107 Financial Strategy

Considered – report of the Chief Finance Officer (s.151)

The recommendations were taken separately.

- (i) *To approve the Council's Financial Strategy (Annex A) which includes:*
- a. *Savings/additional income totalling £434k (Financial Strategy Appendix 3)*
 - b. *Growth Pressures totalling £1,182k (Financial Strategy Appendix 4)*
 - c. *The revised capital programme (Financial Strategy Appendix 6)*

This recommendation was carried.

Voting record

For: Cllrs Duncan, J Andrews, Arnold, Cleary, Delaney, Docwra, Frank and Wass
Against: Cllr Thackray
Abstain: Cllr Burr

- (ii) *A Revenue Budget for 2019/20 of £8,734k with the total charge remaining at £195.82 for a Band D property (note that Council Tax, Including the County Council, Fire and Police is covered within the separate Council Tax setting report to Full Council);*

The Chairman had the casting vote and the recommendation was carried.

Voting record

For: Cllrs Duncan, Cleary, Delaney and Docwra
Against: Cllrs J Andrews, Frank, Thackray and Wass
Abstain: Cllrs Arnold and Burr

- (iii) *to approve the special expenses amounting to £52,480*

This recommendation was carried.

Voting record

For: Cllrs Duncan, J Andrews, Arnold, Cleary, Delaney, Docwra and Wass
Against: Cllr Thackray
Abstain: Cllrs Burr and Frank

(iv) to note the financial projection for 2020/21 – 2023/24

This recommendation was carried.

Voting record

For: Cllrs Duncan, J Andrews, Arnold, Cleary, Delaney, Docwra, Frank and Wass

Against: Cllr Thackray

Abstain: Cllr Burr

(v) to agree the proposed new Pay Structure and Revised Allowances as set out in Appendix 1 of the Strategy

This recommendation was carried.

Voting record

For: Cllrs Duncan, J Andrews, Arnold, Cleary, Delaney, Docwra, Frank and Wass

Against: Cllr Thackray

Abstain: Cllr Burr

Recommendation

That Council is recommended:

- (i) To approve the Council's Financial Strategy (Annex A) which includes:
 - a. Savings/additional income totalling £434k (Financial Strategy Appendix 3)
 - b. Growth Pressures totalling £1,182k (Financial Strategy Appendix 4)
 - c. The revised capital programme (Financial Strategy Appendix 6)
- (ii) A Revenue Budget for 2019/20 of £8,734k with the total charge remaining at £195.82 for a Band D property (note that Council Tax, Including the County Council, Fire and Police is covered within the separate Council Tax setting report to Full Council);
- (iii) to approve the special expenses amounting to £52,480
- (iv) to note the financial projection for 2020/21 – 2023/24
- (v) to agree the proposed new Pay Structure and Revised Allowances as set out in Appendix 1 of the Strategy