



PART A:	MATTERS DEALT WITH UNDER DELEGATED POWERS
REPORT TO:	POLICY AND RESOURCES COMMITTEE
DATE:	6 JUNE 2019
REPORT OF THE:	DEPUTY CHIEF EXECUTIVE
TITLE OF REPORT:	DELIVERING THE COUNCIL PLAN – PROGRESS REPORT
WARDS AFFECTED:	ALL

EXECUTIVE SUMMARY

1.0 PURPOSE OF REPORT

- 1.1 To provide details of progress to Elected Members on Delivering the Council Plan showing the status of key performance indicators comparing actual performance indicators (PIs) against target for the period up to the end of March 2019.

2.0 RECOMMENDATIONS

- 2.1 It is recommended that Members:
- (i) note the progress report and the high number of PIs performing at or above target and,
 - (ii) note the specific actions for the four indicators with either an amber or red status

3.0 REASON FOR RECOMMENDATIONS

- 3.1 To inform Elected Members of progress in delivering the council's objectives and where applicable, identify any specific areas where progress for individual PIs has not been achieved together with further explanation and details of planned management action to address performance. The detailed Delivering the Council Plan Progress Report is attached at Appendix 1.

4.0 SIGNIFICANT RISKS

- 4.1 No significant risks have been identified

5.0 POLICY CONTEXT AND CONSULTATION

- 5.1 The Delivery of the Council Plan Report shows performance across all the Council's Corporate Priorities: Sustainable Growth, Customer and Communities and One Ryedale.

6.0 REPORT DETAILS

- 6.1 The report attached at Appendix 1 shows the status of key performance indicators comparing actual performance indicators (PIs) against target.
- 6.2 There is 1 PI with a red status and 3 with an amber status and the report provides commentary regarding the current position and the steps being taken to improve or examine the indicators as applicable. Following the publication of the last report, the Percentage of Council Tax Collected PI has moved from amber to green status, with the Number of affordable homes delivered PI moving from red to green status.
- 6.3 Officers continue to work on improving the current performance management reporting arrangements to include refreshing and updating targets which will be the subject of a further report to Elected Members as work progresses.

7.0 IMPLICATIONS

- 7.1 The following implications have been identified:
- a) Financial
None
 - b) Legal
None
 - c) Other (Equalities, Staffing, Planning, Health & Safety, Environmental, Crime & Disorder)
None

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Background Papers:
None